

Receipt and Expenditure (From 1979-80 to 2010-11).

Year	Revenue	GIA	Total	Expenditure
	Rs in lacs	Rs in lacs	Rs in lacs	Rs in lacs
1979-80	0.78	1.8	2.58	2.55
1980-81	2.36	2.37	4.73	4.42
1981-82	4.82	6	10.82	5.7
1982-83	3.11	4.5	7.61	5.09
1983-84	1.83	5	6.83	5.46
1984-85	2.29	4.9	7.19	4.88
1985-86	3.75	6	9.75	4.48
1986-87	5.09	6	11.09	10.67
1987-88	6.14	5.8	11.94	10.51
1988-89	7.27	6	13.27	13.05
1989-90	8.8	8	16.8	18.02
1990-91	8.77	6	14.77	20.35
1991-92	10.93	9	19.93	21.75
1992-93	11.18	25.18	36.36	21.75
1993-94	10.12	11	21.12	27.49
1994-95	10.31	12	22.31	21.66
1995-96	11.45	13.4	24.85	29.97
1996-97	16.8	17.74	34.54	30.26
1997-98	20.55	18	38.55	33.66
1998-99	21.65	32.5	54.15	43.15
1999-00	23.64	27.5	51.14	50.91
2000-01	23.72	7.25	30.97	50.56
2001-02	26.16	22.5	48.66	48.76
2002-03	21.38	17.5	38.88	49.02
2003-04	22.51	27.00+ 6.49 (GOI grant) =33.49	49.51+ 6.49(GOI grant) =56.00	57.14
2004-05	27.48	30.00	57.48	58.53
2005-06	17.24	30.00(State GIA)+7.73 (GOI grant)	54.97	54.95
2006-07	25.16	68.44 (State GIA)+ 0.78 (GOI grant)	94.38	89.06
2007-08	36.67	48.00 (State GIA) + 8.75 (GOI Grant)	93.42	69.22
2008-09	42.92	54.00	96.92	93.28
2009-10	74.99	44.00	118.99	104.80
2010-11	79.24	44.00 (State GIA)+ 6.25 (GOI Grant)	129.49	132.99
Grand Total	589.11	651.38	1240.49	1194.09